

Report of the Director of Resources

Resources Directorate Plan

Summary

1. This report sets out the Resources Directorate Plan for 2009-2010.

Background

2. The Directorate Plan sets out the main priorities for the Directorate, including key milestones and times. It provides a high level overview of the main areas of work for the Directorate and demonstrates how the Directorate supports the Council's overall corporate objectives
3. Clearly the Directorate has undergone a considerable degree of change since the first Directorate Plan was presented to Members. As well as the change of Director and in members of Resources Management Team there has been a shift of services both from and to the Directorate as a result of the Corporate Restructure. This current Directorate Plan seeks to represent that shift in emphasis.
4. Also included is a table of Key Performance Indicators. Because of the timing of this meeting this table will require amendment as soon as it is possible to complete a 2008/09 outturn column and 2009/10 targets. Customer standards and measures will also be changing soon and these will also need to be reflected in this schedule which will then be used as part of the ongoing monitoring process.

Corporate Priorities

5. This report links to the Council's Corporate Priorities and Values and contains specific links between what the Resources Directorate will be doing and the Council's Corporate Strategy.

Implications

6. There are no specific Financial, HR, Legal, Equalities, Crime & Disorder or Property Implications associated with this report.

Risk Management

7. Risk issues for the Directorate are contained within the attached Plan.

Recommendations

8. That the Advisory Panel advise the Executive Member that:

- . 1) the Directorate Plan 2009 – 2010 be approved

Reason:

to provide strategic direction for the Directorate and to act as a consolidated reference point for Service Managers

Contact Details

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Chief Officer Responsible for the report:

Chief Officer's name - *Ian Floyd*
Title – *Director of Resources*

Report Approved **Date** *5 January 2009*

Chief Officer's name – Ian Floyd
Title – Director of Resources

Report Approved **Date** *5 January 2009*

Wards Affected: *List wards or tick box to indicate all*

All

For further information please contact the author of the report

Background Papers:

Annex A: Resources Directorate Plan